

# State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly E	Budget	
MUNICIPALITY:	0911 Weehawken Towns	ship - County of Hudson		▼	Adopted ▼
Municode:			Filename:	 0911_fba_2016.xlsr	m
	Website:	www.weehawken-nj.us			
	<b>Phone Number:</b>		201-319-6000		
	<b>Mailing Address:</b>		400 Park Avenue		
			Weehawken, NJ 0	7086	
Email the UFB if no	t using Outlook	Municipality:	Weehawken	State: NJ Zip:	07086
	Mayor	-			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Richard	F.	Turner	June 30,2018	Roladahboul@tow-nj.net	
į	Chief Administ	rative Officer	1		
Giovanni	D.	Ahmad		Roladahboul@tow-nj.net	
	<b>Chief Financial</b>	Officer	1		
Lisa	A.	Toscano		Roladahboul@tow-nj.net	
	Municipal Clerk	(	-		
Rola	D.	Dahboul		RolaDahboul@tow-nj.net	
	<b>Governing Bod</b>	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Rosemary	J	Lavagnino	6/30/2018		
Carmela		Silvestri-Ehret	6/30/2018		
Robert	J.	Sosa	6/30/2018		
Robert		Zucconi	6/30/2018		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Propert	hu Tou Louise All e	4:4: 1	4		Current Year 2016	D., J. o. 4	
2015 Calendar Tear Propert	Calendar Year	Calendar Year	<u>y taxes</u> % of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> 1 axes</u>	Actual/Estimateu	<u>Tax Levy</u>
Municipal Purpose Tax	2.172	\$25,981,070.27	41.39%	\$5,670.53	Municipal Purpose Tax	ESTIMATED	\$27,880,803.92
Municipal Library	0.073	\$864,449.16	1.38%	\$190.58	Municipal Library	ESTIMATED	\$886,414.74
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	E011WHTEE	φοσο, 11 1.7 1
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.185	\$2,205,957.00	3.51%	\$482.99	Other Special Districts (total levies)	ESTIMATED	\$2,250,076.00
Local School District	1.596	\$19,081,353.00	30.40%	\$4,166.74	Local School District	ESTIMATED	\$19,462,980.00
Regional School District		, , , , , , , , , , , , , , , , , , , ,	0.00%	\$0.00	Regional School District		, , , , , , , , , , , , , , , , , , , ,
County Purposes			0.00%	\$0.00	County Purposes		
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$135,748.35	0.22%	\$31.33	County Open Space	ESTIMATED	\$138,500.00
Other County Levies (total)	1.213	\$14,502,521.10	23.10%	\$3,166.83	Other County Levies (total)	ESTIMATED	\$14,792,571.00
Total (Calendar Year 2015 Budget)	5.251	\$62,771,098.88	100.00%	\$13,709.00	Total ESTIMATED amount to be raised by	taxes	\$65,411,345.66
Tracel Tracel Law Value of Control of Control	O. d. b 1 2015	¢1 105 720 111 00			D And Sand D. d. B T. J.		14 477 060 00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	October 1, 2015	\$1,195,729,111.00			Revenue Anticipated, Excluding Tax Levy	- I - I - I	14,477,960.00
•		Φ261 074 00			Budget Appropriations, before Reserve for	Uncollected Taxes	43,029,321.00
Current Year Average Residential Asso	essment	\$261,074.00			Total Non-Municipal Tax Levy		\$36,644,127.00
	D. 1. 17				Amount to be Raised by Taxes - Before RU	Т	\$65,195,488.00
	Prior Yo	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$215,857.44
					Total Amount to be Raised by Taxes	\$65,411,345.44	
	Comparison Prior Year 2.046	- Municipal Purposes  Current Year  2.172	Tax Rate % Change (+/-) 6.16%	]	% of Tax Collections used to Calculate RU	т _	99.67%
	2.0.0	21172	0.1070		If % used exceeds the actual collection % the	nen	
	Comparison	- Municipal Purposes	Tay I avv		reference the statutory exception used		
				h === ( ()	reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$25,981,070.27	\$27,880,803.92	7.31%	\$1,899,733.65	Tax Collections - ACTUAL as of Prior Y	<u>Year</u>	64 044 007 66
	7 <b>I</b> 4	A D	D (3.5		Total Tax Revenue, Collections CY 2015	_	61,811,305.69
<u>9</u>		on Avg. Residential Ta			3 *		62,017,578.70
			Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015	=	99.67%
	\$237,603.00	\$261,074.00	9.88%	\$23,471.00			
					Delinquent Taxes - December 31, 2015	_	\$116,894.97
				Sheet UFB-1		_	

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Local Revenue	20.93%	\$273,499.76	\$1,307,036.24	\$1,580,536.00	\$1,580,536.00							
09	State Aid (without offsetting appropriation)	0.56%	\$9,159.01	\$1,644,413.99	\$1,653,573.00	\$1,653,573.00							
08	Uniform Construction Code Fees	35.71%	\$299,995.00	\$840,005.00	\$1,140,000.00	\$1,140,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	(\$0.01)	\$262,519.27	\$262,519.26	\$262,519.26							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-88.15%	(\$2,145,645.85)	\$2,434,178.33	\$288,532.48	\$288,532.48							
08	Other Special Items	0.95%	\$87,518.46	\$9,225,084.38	\$9,312,602.84	\$9,312,602.84							
15	Receipts from Delinquent Taxes	-65.59%	(\$457,774.83)	\$697,971.03	\$240,196.20	\$240,196.20							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	7.58%	\$1,964,028.34	\$25,916,775.58	\$27,880,803.92	\$27,880,803.92							
07	Minimum Library Tax	2.54%	\$21,965.58	\$864,449.16	\$886,414.74	\$886,414.74							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	_	\$0.00			_				_	
	Total	0.12%	\$52,745.46	\$43,192,432.98	\$43,245,178.44	\$43,245,178.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space	****Line P-5 Total r	nodified for (20) gene	ral government incl	udes prior year offse	ts of 2869336.33	
FCOA		Full-Time	Part-Time	% Difference	\$ Difference		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	Service Type	Service Type									
				Prior Year	Year	(Prior Year)	(Current Year)									
						( ,	( ,									
20	General Government	20.00	9.00		(\$1,972,464.10)	\$4,660,346.58	\$2,687,882.48	\$2,399,350.00	\$288,532.48							
21	Land-Use Administration		1.00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$11,970.53	\$41,129.47	\$53,100.00	\$53,100.00								
22	Uniform Construction Code	10.00	11.00	20.52%	\$163,790.62	\$798,009.38	\$961,800.00	\$961,800.00								
23	Insurance	2.00		6.63%	\$318,169.69	\$4,799,485.31	\$5,117,655.00	\$5,117,655.00								
25	Public Safety	70.00	45.00	2.67%	\$388,401.95	\$14,530,122.05	\$14,918,524.00	\$14,918,524.00								
26	Public Works	32.00	2.00	13.07%	\$182,703.24	\$1,397,774.76	\$1,580,478.00	\$1,580,478.00								
27	Health and Human Services	2.00	2.00		\$3,866.64	\$168,192.36	\$172,059.00	\$172,059.00								
28	Parks and Recreation	22.00	41.00	12.12%	\$182,251.76	\$1,503,698.24	\$1,685,950.00	\$1,685,950.00								
29	Education (including Library)			3.12%	\$26,965.58	\$864,449.16	\$891,414.74	\$891,414.74								
30	Unclassified			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
31	Utilities and Bulk Purchases			6.66%	\$55,228.98	\$829,071.02	\$884,300.00	\$884,300.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			8.55%	\$210,615.50	\$2,461,961.50	\$2,672,577.00	\$2,672,577.00								
37	Judgements			0.00%	\$0.00	\$10,348.00	\$10,348.00	\$10,348.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00	\$0.00								
43	Court and Public Defender	9.00	2.00		\$64,736.56	\$552,963.44	\$617,700.00	\$617,700.00								
44	Capital			-42.31%	(\$55,000.00)	\$130,000.00	\$75,000.00	\$75,000.00								
45	Debt			3.38%	\$271,209.04	\$8,031,518.21	\$8,302,727.25	\$8,302,727.25								
46	Deferred Charges			-25.24%	(\$809,481.04)	\$3,207,287.01	\$2,397,805.97	\$2,397,805.97								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-29.69%	(\$91,143.00)	\$307,000.00	\$215,857.00	\$215,857.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	167.00	113.00	-2.37%	(\$1,048,178.05)	\$44,293,356.49	\$43,245,178.44	\$42,956,645.96	\$288,532.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	reduction Printerion		Amount	Comment/Explanation
	Nom-reg	Fullure	Tuning.		
X			Accrued Interesxt Premium on BAN	\$92,656.00	This revenue is based on Premiums Collected in the past FY. It could be more or less depending on the note pricing
X			payment of BAN Premium PY	\$27,232.16	This revenue is based on a past Premium Collected. Since we had this item in reserve we will only be able to use it this fiscal year. Once budgeted it will not be available again.
X			Premium on NJEIT Bond Payment	\$71,591.00	
	X		Labor Arbitration	\$200,000.00	All large lawsuits are in the process of being settled. Once settled we will not have to budget as much in the next fiscal year.
	X		Various Salary & Wage accounts	\$485,945.00	The increases across most salary & Wage accounts are retroactive increases which will not be necessary next
	X		Cost of Bond Issuance	\$75,000.00	This line item will not be needed in the next fiscal year.
	X		Payment of Bond Anticipation Notes & Capital Notes	\$403,000.00	The Township participates in the HCIA pooled note program and this program requires a rollover of 10 days prior the following year. Due to the 10 day rollover requirement the Township is experiencing 2 debt service payment in the same fiscal year for a number of ordinances.
	X		Interest on Notes	\$293,496.00	The Township participates in the HCIA pooled note program and this program requires a rollover of 10 days prior the following year. Due to the 10 day rollover requirement the Township is experiencing 2 debt service payment in the same fiscal year for a number of ordinances.
		X	Interest & Principal on Bonds	\$358,530.72	The increase is for both the principal and interest impact of the series 2015 bond sale.
		X	Special Emergency Notes	\$40,000.00	We are issuing a Special Emergency note for tax maps this year which will reflect equal payments over the next 5 years

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prope	erties (October 1, 2015 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2015 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	212	\$126,176,892.00	10.55%	15A Public Schools	4	\$17,086,400.00	10.29%
2	Residential	2,911	\$726,943,720.00	60.80%	15B Other Schools	0		0.00%
3A/3E	Farm			0.00%	15C Public Property	29	\$29,003,380.00	17.47%
4A	Commercial	60	\$194,201,580.00	16.24%	15D Church and Charities	9	\$6,582,900.00	3.97%
4B	Industrial	22	\$58,386,900.00	4.88%	15E Cemeteries & Graveyards	0		0.00%
4C	Apartments	109	\$88,753,650.00	7.42%	15F Other Exempt	75	\$113,317,940.00	68.27%
5A/5E	Railroad			0.00%				
6A/6E	Business Personal Property	1	\$1,266,369.00	0.11%				
	Total	3,315	\$1,195,729,111.00	100.00%	Total	117	\$165,990,620.00	100.00%
	Average Ratio (%), Assessed to True V	'alue	45.93%					
	Equalized Valuation, Taxable Properties	es	\$2,603,372,765.08		Percentage of Exempt vs.			
					Non-Exempt Properties	3.41%		
	Total # of property tax appeals file	ed in 2015	County Tax Board	70.00				
			State Tax Court	5.00				
	Number of 2015 County Tax Board de	cisions appealed to Tax	x Court	1.00				
	Number of pending property tax appear	ls in State Tax Court		10.00				
	Amount paid out by municipality for ta	x appeals in 2015		\$170,959.53				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	·	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	1	\$163,293.91	\$10,321,000.00	\$541,955.71
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	4	\$224,020.07	\$7,172,190.00	\$376,611.70
L	New Dwelling/Conversion Abatement		\$0.00		
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	5	387,313.98	17,493,190.00	918,567.41

## USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions
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									Doing Term I	ax Exemptions									
Prior Budget Year's P	Pavments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Year	Tax Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Projec (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value 2	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
Hartz Estuary July 2015	Other	\$2,429,182.00	\$59,260,700.00	\$3,111,779.36															
Roseland Bldg 13 -July 2015	Other	\$995,340,76	\$34,970,000.00	\$1,836,274.70															
			, , , , , , , , , , , , , , , , , , , ,																
Housing Authority (5 Parcels)	Aff. Housing	\$62,500.00	\$7,202,300.00	<u>\$378,192.77</u>															
Total Long Term Exemptions	s - Column Tota	3,487,022.76	101,433,000.00	5,326,246.83	Total Long Term Exem	ptions - Column To	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	otions - Column Tota	\$0.00	\$0.00		Total Long Term Exem				
Mark "X" if Grand Total									She	et UFB-6					Total Long Term Exem	ptions - GRAND TO	] ##########	\$101,433,000.00	\$5,326,246.83 Sheet UFB-6C

Sheet UFB-6 Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	57,054.22	\$41,249.00		\$1,066.16	\$11,583.51	\$3,155.55
Supervisory Staff (Department Heads & Managers)	10.00	4.00	1,774,073.71	\$1,212,769.22	\$118,606.57	\$172,229.29	\$168,618.38	\$101,850.25
Police Officers (Including Superior Officers)	55.00	0.00	7,682,947.65	\$4,989,575.87	\$578,219.82	\$1,229,411.64	\$805,007.28	\$80,733.04
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00		0	\$0.00	\$0.00
All Other Union Employees not listed above	80.00	21.00	4,903,301.78	\$2,629,056.02	\$346,907.90	\$328,682.21	\$1,411,265.41	\$187,390.24
All Other Non-Union Employees not listed above	22.00	83.00	3,489,162.21	\$2,350,100.60	\$263,931.61	\$256,103.94	\$421,354.49	\$197,671.57
Totals	167.00	113.00	17,906,539.57	\$11,222,750.71	\$1,307,665.90	\$1,987,493.24	\$2,817,829.07	\$570,800.65

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	63.00	\$12,063.95	\$760,028.85
Parent & Child	14.00	\$19,564.33	\$273,900.62
Employee & Spouse (or Partner)	27.00	\$25,546.02	\$689,742.54
Family	53.00	\$31,721.72	\$1,681,251.16
Employee Cost Sharing Contribution (enter as negative - )			(\$598,677.80)
Subtotal	157.00	\$88,896.02	\$2,806,245.37
<b>Elected Officials - Health Benefits - Annual Cost</b>			
Single Coverage	1	\$12,129.33	\$12,129.33
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$545.82)
Subtotal	1.00	\$12,129.33	\$11,583.51
Retirees - Health Benefits - Annual Cost			
Single Coverage	11	\$30,916.56	\$340,082.16
Parent & Child	4	\$19,879.59	\$79,518.36
Employee & Spouse (or Partner)	43	\$15,428.70	\$663,434.10
Family	22	\$7,196.15	\$158,315.30
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	80.00	\$73,421.00	\$1,241,349.92
GRAND TOTAL	238.00	\$174,446.35	\$4,059,178.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	<u> </u>	Approved	ck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Business Administrator	222.50			X	7.groomon.
CFO	197.00			x	
Municipal Clerk	203.50			x	
Department Heads	2369.50			x	
AFSCME	4933.00		Х	X	
PBA	5547.00			X	
All Other Non-Union	1836.50			X	
THE CHIEF THEFT	1000.00	ΨΞ00,127.02			
Totals	15309.00	\$3,496,959.07			
Total Funds Reserved					
Total Funds App	ropriated in 2016	\$0.00			

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Debt   Deductions   Debt   Deductions   Debt   Budget	All Additional Future	2018	2017	Current Year		Net		Gross		
Regional School Debt   S0.00	Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt		
Regional School Debt   S0.00					_					
Bond Anticipation Notes - Principal   S1,937,150.00   \$2,031,000.00   \$1,443,000.00   \$1,443,000.00   \$0,000					Utility Fund - Principal	\$0.00	\$10,591,893.00	\$10,591,893.00	Local School Debt	
Utility Fund Debt   So.00					Utility Fund - Interest	\$0.00			Regional School Debt	
Section   Sect	\$34,800,000.00	\$1,443,000.00	\$2,031,000.00	\$1,937,150.00	Bond Anticipation Notes - Principal					
Solid   Soli		\$0.00	\$797,180.78	\$668,118.51	Bond Anticipation Notes - Interest				Utility Fund Debt	
Solution	\$19,980,000.00	\$865,000.00	\$845,000.00	\$835,000.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	0	
Source   S	\$17,559,073.25	\$1,402,078.75	\$1,445,573.25	\$1,487,740.13	Bonds - Interest	\$0.00	\$0.00	\$0.00	0	
Solution	\$9,538,385.89	\$855,057.17	\$832,575.66	\$820,143.11	Loans & Other Debt - Principal	\$0.00	\$0.00	\$0.00	0	
Total   St.   St	\$1,786,661.76	\$224,853.87	\$259,261.36	\$164,318.95	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	0	
Municipal Purposes   Debt Authorized   \$315,664.00   \$0.00   \$315,664.00   \$0.00   \$315,664.00   \$0.00   \$315,664.00   \$0.00   \$315,664.00   \$0.00   \$315,664.00   \$0.00   \$315,3628.00   \$0.00   \$315,356,28.00   \$0.00   \$315,356,28.00   \$0.00   \$315,356,28.00   \$0.00   \$315,356,28.00   \$0.00   \$315,356,28.00   \$0.00   \$315,355,68.00   \$0.00   \$315,355,68.00   \$0.00   \$17,975,000.00   \$17,975,0						\$0.00		\$0.00	0	
Debt Authorized   \$315,664.00   \$0.00   \$315,664.00   \$315,664.00   \$315,664.00   \$315,664.00   \$38,274,000.00   \$67,738,372.00   \$31,535,628.00   \$21,690,000.00   \$37,15,000.00   \$17,975,000.00   \$17,975,000.00   \$21,551,594.00   \$255,851,019.00   \$43,299,425.00   \$12,551,594.00   \$64,344,690.00   \$62,377,886.00   \$62,377,886.00   \$12,551   \$10,094.20   \$12,554   \$10,094.20	\$83,664,120.90	\$4,789,989.79	\$6,210,591.05	\$5,912,470.70	Total	\$0.00	\$0.00	\$0.00	0	
Notes Outstanding   \$38,274,000.00   \$6,738,372.00   \$31,535,628.00   \$17,975,000.00   \$1									Municipal Purposes	
Bonds Outstanding	\$64,318,385.89	\$3,163,057.17	\$3,708,575.66	\$3,592,293.11	Total Principal	\$315,664.00	\$0.00	\$315,664.00	Debt Authorized	
Loans and Other Debt   \$55,851,019.00   \$43,299,425.00   \$12,551,594.00   Description   Debt Not Listed Above	\$19,345,735.01	\$1,626,932.62	\$2,502,015.39	\$2,320,177.59	Total Interest	\$31,535,628.00	\$6,738,372.00	\$38,274,000.00	Notes Outstanding	
Description   Debt Not Listed Above				13.67%	% of Total Current Year Budget	\$17,975,000.00	\$3,715,000.00	\$21,690,000.00	Bonds Outstanding	
Total (Current Year)			•			\$12,551,594.00	\$43,299,425.00	\$55,851,019.00	Loans and Other Debt	
Total Guarantees - Other   Total Capital/Equipment Leases   \$1,498,277.72   \$15,200,269.34   \$11,332,448.80     Population (2010 census)   12,554   Total Other   Bond Rating   Moody's   Standard & Poors   Fitch     Per Capita Net Debt   \$4,968.77   Rating   Baa   n/a   n/a		Debt Not Listed Above			Description					
Total Capital/Equipment Leases   \$1,498,277.72   \$15,200,269.34   \$11,332,448.80     Population (2010 census)   12,554     Total Other     Bond Rating   Moody's   Standard & Poors   Fitch     Per Capita Net Debt   \$4,968.77     Rating   Baa   n/a   n/a	\$17,464,800.00	\$683,075.00	\$647,500.00	\$591,325.00	Total Guarantees - Governmental	\$62,377,886.00	\$64,344,690.00	\$126,722,576.00	Total (Current Year)	
Population (2010 census)  12,554  Per Capita Gross Debt Per Capita Net Debt  \$10,094.20  Rating  Rating  Bond Rating  Rating  Baa  n/a  n/a	\$0.00				Total Guarantees - Other					
Per Capita Gross Debt \$10,094.20 Per Capita Net Debt \$4,968.77  Bond Rating Moody's Standard & Poors Fitch Rating Baa n/a n/a	\$12,034,297.29	\$11,332,448.80	\$15,200,269.34	\$1,498,277.72	Total Capital/Equipment Leases					
Per Capita Net Debt \$4,968.77  Rating Baa n/a n/a					Total Other			12,554	Population (2010 census)	
Per Capita Net Debt \$4,968.77										
		<u>Fitch</u>	Standard & Poors	Moody's	Bond Rating			\$10,094.20	Per Capita Gross Debt	
		n/a	n/a	Baa	Rating			\$4,968.77	Per Capita Net Debt	
Year of Last Rating 2015 n/a n/a		n/a	n/a	2015	Year of Last Rating					
3 Yr. Average Property Valuation \$2,495,112,871.33			, -	-			\$2,495,112,871.33		3 Yr. Average Property Valuation	
Mark "X" if Municipality has no bond rating				n hand rating	Mark "X" if Municipality has n		, , ,	=		
Net Debt as % of 3 Year Avg Property Valuation 2.50%				o bond ranng	Mark 28 in Municipality has in	Net Debt as % of 3 Year Avg Property Valuation 2 50%				
Sheet UFB-10					Sheet UFR-10	2.30%				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or	Providing Services To/Receiving					Amount to be
Receiving Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Providing	West New York	Recycling Coordinator	On going Agreement	11/1/2014	10/31/2015	\$20,000.00
		All Costs Associated with the				
		Reservoir Purchase &				
Providing	Union City	Maintenance	Including debt, maintenance & all other E	12/28/2011	ongoing	Payment received to b
Receiving	North Hudson Regional Fire	Fire Protection			ongoing	see budget
Receiving	West New York	Health Officer				\$15,000.00
	North Hudson Mayors Senior					
Receiving	Nutrition	Meals on Wheels			ongoing	\$55,421.00
	North Hudson Federal Social	Social Services/Medical			Ŭ Ŭ	
Receiving	Service Agency	Services			ongoing	\$10,000.00
	North Hudson Sewerage					
Receiving		User Fees			ongoing	user fees
Providing	Weehawken Public Schools	Security	Police schools security		Ongoing	\$150,000.00
	Weehawken Public Schools	Grantsperson	Grantsperson		ongoing	\$30,000.00
			1			,

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

North Hudson Regional Fire & Rescue
Parking Authority
Housing Authourity
North Hudson Sewerage Authority

#### **USER FRIENDLY BUDGET SECTION - Notes**

#### (Press ALT-Enter to go to a new line in each cell)

(FIESS ALT-Enter to go to a new mile in each cen)	
UFB 1- Does not allow us to reflect REAP tax credit which would substantially decrease tax increase/bill. Also UFB sheet 1 does not allow the increase in	UFB 8- Prescription Coverage will be moved to State Health benefits as of January 1, 2016
UFB 1- Does not allow us to reflect REAP tax credit which would substantially decrease tax increase/bill. Also UFB sheet 1 does not allow the increase in additional ratables which would significantly affect tax bills	
and the same of th	