

2023 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2023 BUDGET)

MUNICIPALITY: TOWNSHIP OF WEEHAWKEN COUNTY: HUDSON

Richard F. Turner	June 30, 2026
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Rosemary J. Lavagnino	6/30/2026
Carmela Silvestri-Ehret	6/30/2026
Robert J. Sosa	6/30/2026
David J. Curtis	6/30/2026

Municipal Officials	
Rola Fares	9/22/2004
Municipal Clerk	Date of Orig. Appt.
Kenny Bosotina, Tax Collector	1304
Tax Collector	Cert. No.
Lisa Toscano	T1637
Chief Financial Officer	Cert. No.
Paul W. Garbarini, Garbarini & Co. P.C.	338
Registered Municipal Accountant	Cert. No.
Richard Venino	534
Municipal Attorney	Lic. No.

Official Mailing Address of Solid Waste Collection District

 The Town Hall

 400 Park Avenue

 Weehawken, NJ 07086

Fax #: 201-319-0112

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES

2. What percentage of your municipality is serviced by the district?

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services provided by Municipal employees.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

Recycling services.

2023
SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of WEEHAWKEN, County of HUDSON for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

25th day of January, 2023
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of January, 2023

RolaDahboul@tow-nj.net
 Clerk
400 Park Avenue
 Address
Weehawken, NJ 07086
 Address
201-319-6005
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 25th day of January, 2023

officemgr@garbarinicpa.com
 Registered Municipal Accountant
Ho-Ho-Kus, NJ 07423
 Address

P.O. Box 385
 Address
(201)933-5566
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 25th day of January, 2023

LisaToscano@tow-nj.net
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2023

By: _____

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of WEEHAWKEN, County of HUDSON for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the Jersey Journal

in the issue of February 10th, 2023

The Governing Body of the TOWNSHIP of WEEHAWKEN does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE

(Insert last name)

Ayes
Sosa
Silvestri-Ehret
Lavagnino
Curtis
Turner

Nays
None

Abstained
None

Absent
None

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of WEEHAWKEN, County of HUDSON, on January 25th, 2023.

A Hearing on the Budget and Tax Resolution will be held at The Town Hall, on February 22nd, 2023 at 7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2023 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	2,595,234
Less: Prior Year Capital Improvement Fund & Down Payments:	250,005
Less: Recycling Tax	
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	2,345,229
Plus: 2% CAP Increase	46,904
Adjusted Tax Levy Prior to Exclusion	<u>2,392,133</u>
Exclusions:	
Recycling Tax	<u>250,050</u>
Changes in Debt Service & Existing County Leases	
Allowable Pension Increases	
Allowable Health Benefit Increases	<u>23,679</u>
Capital Imp. Fund and/or Down Payment on Improvements	
Deferred Charges to Future Taxation Unfunded	
Total Exclusions	<u>273,729</u>
Less: Cancelled or Unexpended Exclusions	
Adjusted Tax Levy	<u>2,665,862</u>
Additions:	
New Ratables - Increase on Valuations	<u>6,766</u>
CAP Bank Utilized in Current Year	
Maximum Allowable Amount to be Raised by Taxation	<u>2,672,628</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>2,647,138</u>
Amount of Levy CAP Remaining	<u>25,490</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2023	2022	Cash in 2022
Operating Surplus Anticipated				
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		-	-	-
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,647,138.83	2,595,234.15	2,595,234.15
TOTAL - Solid Waste Collection District Revenues		2,647,138.83	2,595,234.15	2,595,234.15

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages		912,300.00	823,647.65		912,258.63	912,258.63	-
Other Expenses		197,800.00	247,800.00		197,895.61	197,800.00	95.61
Benefits - Health		206,893.81	168,226.80		168,226.80	168,226.80	-
					-		-
					-		-
Dumping Fees		539,250.00	520,350.00		539,219.69	539,219.69	-
Recycling Fees		250,050.00	259,000.00		250,004.91	250,004.91	-
					-		-
					-		-
Administration Expense:					-		-
Salaries & Wages		233,450.00	214,350.00		233,415.19	233,415.19	-
Other Expenses		35,360.00	103,000.00		35,353.62	35,353.62	*
Benefits - Health		70,459.32	57,284.00		57,284.00	57,284.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2022	
		for 2023	for 2022	for 2022 By Emergency Appropriation	Total for 2022 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System		92,184.01	92,184.01		92,184.01	92,184.01	-
Social Security System (O.A.S.I.)		94,027.69	94,027.69		94,027.69	94,027.69	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)		15,364.00	15,364.00		15,364.00	15,364.00	-
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		2,647,138.83	2,595,234.15	-	2,595,234.15	2,595,138.54	95.61

SECTION 2 - UPON ADOPTION FOR YEAR 2023

RESOLUTION #18-2023

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP
of WEEHAWKEN, County of HUDSON that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 2,647,138.83 (Item 2 below) for Solid Waste Collection District

RECORDED VOTE

(Insert last name)

Ayes	Sosa Silvestri-Ehret Lavagnino Curtis Turner	Nays	None	Abstained	None
				Absent	None

SUMMARY OF REVENUES AND APPROPRIATIONS

1. GENERAL REVENUES		
Surplus Anticipated		\$ -
Miscellaneous Revenues Anticipated		\$ -
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
Total Revenues		\$ 2,647,138.83
3. GENERAL APPROPRIATIONS		
Operations		\$ 2,445,563.13
Deferred Charges		\$ -
Statutory Expenditures		\$ 201,575.70
Judgements		\$ -
Deficit in Operations in Prior Years		\$ -
Surplus (General Budget)		\$ -
Total Appropriations		\$ 2,647,138.83

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of February, 2023 . It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of the Division of Local Government Services.

Certified by me this 23rd day of February, 2023, Roladahboul@tow-nj.net, Clerk
Signature