## 2021 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY:	TOWNSHIP OF WEEHAWKEN	COUNTY: HUDSON	<del></del> .
		Governing Body	y Members
RICHARD TURNER	JUNE 30, 2022	Name	Terms Expires
Mayor's Name	Term Expires	ROSEMARY J. LAVAGNINO	JUNE 30, 2022
		CARMELA SILVESTRI-EHRET	JUNE 30, 2022
	·	RAUL I GONZALEZ	JUNE 30, 2022
Municipal Officia	als	DAVID J. CURTIS	JUNE 30, 2022
ROLA FARES  Municipal Clerk	1304 Cert No.		Manager data and a second data
ENNY BOSOTINA, ASSISTANT TAX COLLECTOR			
Tax Collector	Cert No.		44/4/4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
LISA TOSCANO Chief Financial Officer  PAUL W. GARBARINI, CPA Registered Municipal Accountant	338 Cert No.  534 Cert No.	Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 which operates a "Solid Waste Collection District" as of Decer of money necessary for the support of the solid waste collection	mber 31, 1989, shall determine the amount
RICHARD VENINO  Municipal Attorney	-		
Official Mailing Address of the Solid	Waste Collection District	Please attach this completed budget form to your 2021 Solid V and mail to:	Waste Budget Ordinance
400 PARK AVENUE			
WEEHAWKEN, NJ 07086		Division of Local Gove Department of Comi P.O. BOX	munity Affairs
Fax #: 201-319-	0112	Trenton, NJ	· · ·
Telephone #: 201-319-	6005		

### COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comment	s which for	llow must be considered	in connection with	further action on	this budget
TOWNSHIP	Of	WEEHAWKEN,	County of	HUDSON	

## TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT RESOLUTION

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2021;  Be it Further Resolved, that said Budget be published in the Jersey Journal  in the issue of January 29 . 2021  The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the year 2021  RECORDED VOTE Ayes{		Solid Waste Collection District Budget of the	Township	of _	Weehawl	en	, County of	Hudson	for the Year 2021
In the issue of January 29		Be it Resolved, that the following statements of revenu	es and appropriations shal	l constitut	e the Solid Waste Collectio	n District Budge	et for the year 2021;		
The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the year 2021  RECORDED VOTE		Be it Further Resolved, that said Budget be published i	n the _		Jersey Jo	urnal			
RECORDED VOTE (INSERT LAST NAME)  Ayes{		in the issue of January 29		2021					
RECORDED VOTE (INSERT LAST NAME)  Ayes{ CANCIGN IND CANCIGN INDEX  Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Township  Weehawken , County of Hudson on, January 13 , 2021 at  A Hearing on the Budget and Tax Resolution will be held at The Town Hall on February 10 , 2021 at  7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other		The Governing Body of the	Township	of	Weehawken do	es hereby appro	ve the following as the B	udget for the year 2021	
RECORDED VOTE (INSERT LAST NAME)  Ayes (ANCIGNING)  TWEET  Notice is hereby given that the Budget and Tax Resolution was approved by the  Notice is hereby given that the Budget and Tax Resolution was approved by the  Mayor and Council  of the Township  Meehawken  A Hearing on the Budget and Tax Resolution will be held at  The Town Hall  7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other				Gon	rales			Abstained	· 10 (2)(2)
Weehawken , County of Hudson on, January 13 , 2021 at  A Hearing on the Budget and Tax Resolution will be held at			Ayes	نس	icgnino Jis	Nays{	None	Absent{	i 3
A Hearing on the Budget and Tax Resolution will be held at		Notice is hereby given that the Budget and Tax Reso	olution was approved by the				Mayor and Council	-	of the Township
7:00 (PM) at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other	of	Weehawken			, County of Hud	lson on,	Janu	ary 13	, 2021 at
		A Hearing on the Budget and Tax Resolution will be	held at		<u> </u>	The Town Hall	, on	February 10	, 2021 at
nterested persons.		7:00 (PM) at which time and place objects	ions to said Budget and Tax	Resolutio	n for the year 2021 may be	presented by ta	xpayers or other		
	ntere	sted persons.			•				

# New Jersey Department of Community Affairs Division of Local Government Services Local Finance Board

### **Budget Approval of a Solid Waste Collection District**

(P.L. 1991, c. 54)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

COLLECTION, RECYCLING, DISPOSAL AND TIPPING FEES

2. What percent of your municipality is serviced by the district? 100%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

### N/A

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Services provided by Municipal employees.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

Recycling services.

## 2021 SOLID WASTE COLLECTION DISTRICT

Budget of the	TOWNSHIP	of	WEEHAWKEN	Coun	ty HUDSO	of the year	ending December 31, 2021
						$\longrightarrow$	7
hereof is a	It is hereby certified that the Budget true copy of the Budget and Capital	and Capital Budget annexed he Budget approved by resolution	ereto and hereby made a part of the Governing Body on the		(	Tol	Clerk OD PARK AVENUE
	13th day of	January	2021			-	Address
-	Certified by me, this	13th day of	January , 2021			We	EHAWKEN, NJ 07086 Address
							(201) 319-6005 Phone Number
Certified b	d the total of anticipated revenues equa	ls that total of appropriations.  day of January	by made a part is an exact copy of the of th	original on file with	the Clerk of the Governing Body, the Certified by me, this		January , 2021
			no	NOT USE THESE S	DACES		
				osc 11113E 8			- M
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	-40-						
				*****			Land to the second seco
Budget previously certific	CERTIFICATION OF the amount to be raised by taxation for ed by me and any changes required as a rified with respect to the foregoing only	condition to such approval have	i with the approved	entification Form)	It is hereby certified that the Apprearies on J.S. 40A:4-79.	ved Budget made part hereof c	FION OF APPROVED BUDGET complies with the requirements of law, and approval is
		STATE OF NEW JER: Department of Commu Director of the Divisio				D	TATE OF NEW JERSEY repartment of Community Affairs firector of the Division of Local Government Services
Dated:		By:			Dated.	В	у:

# TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

TO ALL COLUMN WAS COLUMN TO THE COLUMN TO THE COLUMN TH	Do Not Write in	Anticip	ated	Realized in
REVENUES FROM SOLID WASTE COLLECTION DISTRICT	This Space	2021	2020	Cash in 2020
Operating Surplus Anticipated				
Total Operating Surplus Anticipated				-
	***************************************			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
District Tax Levy		2,544,347.21	2,494,458.05	2,494,458.0
Adjusted by the second				
Total - Solid Waste Collection District Revenues		2,544,347.21	2,494,458.05	2,494,458.0

## TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

	Do Not		APPROP	PPROPRIATED EXPENDED 202			DED 2020
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Write in This Space	For 2021	For 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Operating:							
Salaries and Wages		715,338.48	662,137.54		715,338.48	715,338.48	0.00
Other Expenses		210,000.00	210,000.00		210,000.00	197,800.00	12,200.00
Benefits - Health		168,226.80	168,226.80	WHO SHOW IN THE SH	168,226.80	168,226.80	0.00
Dumping Fees		638,626.83	. 600,000.00	·	635,050.31	635,050.31	0.00
Recycling Fees		270,000.00	277,859.71		227,350.98	227,350.98	0.00
Administration Expense:		271,269.19	315,000.00		271,269.19	271,269.19	0.00
Salaries and Wages		50,000.00			46,336.38		913.01
Other Expenses  Benefits - Health		57,284.00	l	i	57,284.00	57,284.00	<b> </b>
- Landau - L							

# TOWNSHIP OF WEEHAWKEN SOLID WASTE COLLECTION DISTRICT BUDGET

	Do Not		APPROP	RIATED		EXPEN	DED 2020
APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Write in This Space	For 2021	For 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
STATUTORY EXPENDITURES:	XXXXXXX	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxxxxx
Contribution to:							
Public Employee's Retirement System	_	74,817.95	70,400.00		74,817.95	74,817.95	0.00
Social Security System (O.A.S.I.)		76,314.30	71,800.00		76,314.30	76,314.30	0.00
Unemployment Compensation							
Insurance (N.J.S.A. 43:21-3 et. seq.)		12,469.66	11,750.00		12,469.66	12,469.66	0.00
		-		-		-	-
World War and						- H-W	
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT							
APPROPRIATIONS		2,544,347.21	2,494,458.05		2,494,458.05	2,481,345.04	13,113.0

#### SECTION 2 - UPON ADOPTION FOR CALENDAR YEAR 2021

(Only to be included in the Budget as Finally Adopted)

### RESOLUTION

Be it Resolved by the MAYOR AND COUNCIL of the TOWNSHIP of WEEHAWKEN, County of HUDSON that the Solid Waste Collection District budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

ilia au	(a)	\$2,544,347.21	(item 2 below) for amount to be raised by taxation for Solid Waste Collect	ion District	
			Gonzalez	Abstained{	None
		RECORDED VOTE (INSERT LAST NAME)	Ayes Silvesti Ellet Nays None Lavagnino Curtis Tyrner	Absent{	None
			SUMMARY OF REVENUES AND APPR	OPRIATION	IS

1. General Revenue	
Surplus Anticipated	0.00
Miscellaneous Revenue Anticipated	0.00
. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	2,544,347.21
TOTAL REVENUES	2,544,347.21
. General Appropriations	
Operations	2,380,745.30
Deferred Charges	0.00
Statutory Expenditures	163,601.91
Judgments	
Deficit in Operations	
Surplus (General Budget)	
TOTAL APPROPRIATIONS	2,544,347.21

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of February, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of February, 2021...

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